

# **BE FASTER.** LOOK FURTHER. SEE MORE.

Software to Simplify & Automate Financial Processes

# Our Solutions



### **Budgeting & Planning**

Budgets are no longer a burden. Improve budgeting accuracy, reduce risk, and leverage automation to increase buy-in.



### **Reporting & Analytics**

With a few clicks, build a dashboard that provides a comprehensive, easy-tounderstand view of company performance.



### Financial Consolidation & Close

Enhance financial consolidation by adding processes and controls. Prophix automates collection and accuracy.

### - Workflo

#### Workflow & Automation

Automate repetitive processes and build comprehensive workflows to save you time and give you confidence in your reports.

# What We Do



#### Budgeting & Planning

- » Forecasting
- » Expense planning
- » Personnel planning
- » Operational planning
- » Sales & revenue planning
- » Project planning
- » Cash planning
- » Capital expense planning



#### Workflow & Automation

- » Direct data integration
- » Budgeting/planning/reporting workflow
- » Centralized formulas
- » Process automation
- » Unlimited versions, what-ifs & scenarios
- » Unlimited business modeling



#### **Reporting & Analytics**

- » Performance reporting
- » Self-service interactive dashboards
- » Ad-Hoc reporting & analytics
- » Automated report distribution
- » Instant drill-across to transactional detail
- » Integration with Excel, Word & PowerPoint



### Financial Consolidation & Close

- Unlimited versions (actual, plan, forecast, etc.)
- » Multicurrency capabilities
- » Intercompany eliminations
- » Joint venture, minority interest
- » Merger & acquisition planning

# About Prophix





3000+ Customers, 100+ Countries



Made by Finance for Finance

Unified Software

Cloud or On-Premise



### Dresner Advisory Services – 2018 Wisdom of Crowds® Enterprise Planning Market Study

"With scores consistently above the overall sample, Prophix is an Overall Leader in both Customer Experience and Vendor Credibility models. In 2018, it shows key improvements across most categories of measurement including sales, product, technical support, and consulting. It maintains a perfect recommend score."





## Focus On What Really Matters

Your business is evolving. Your systems should evolve too. Achieve your goals more successfully with Prophix's innovative Corporate Performance Management (CPM) software. Improve profitability and minimize risk when you automate repetitive tasks and focus on what matters. Budget, plan, consolidate and report automatically. Whether in the cloud or on-premise, Prophix supports your future with a platform that flexes to suit your strategic realities, today and tomorrow.





# Move Beyond Excel and Drive Performance

### A Global Company



Partners & Distributors

#### **Head Office**

ISO

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